KENTUCKY STATE GOVERNMENT REVENUE 1. GENERAL FUND REVENUE

Total General Fund Sciss 739,255 \$463,288.011 0.0% \$6,560.216.551 \$6,650.978.633 0.0% \$6,560.216.551 \$6,650.978.633 0.0% \$6,560.216.551 \$6,650.978.633 0.0% \$6,560.216.551 \$6,650.978.633 0.0% \$6,560.216.551 \$6,650.978.633 0.0% \$6,260.004.457 \$6,570.978.633 0.0% \$6,260.004.457 \$6,570.978.633 0.0% \$6,260.004.457 \$6,570.978.633 0.0% \$6,260.004.457 \$6,570.978.633 0.0% \$6,260.004.457 \$6,267.988.83 0.2% 0.0% 0							
TOTAL GENERAL FUND		2002	JUNE 2001	% Change			% Change
Tax Receipts		2002	2001	<u> ∕₀ Change</u>	2001-2002	2000-2001	76 Change
Sales and Gross Receipts \$211,558,260 \$295,663,127 2.9% \$2,497,020.953 \$2,435,481,566 2.6% Beer Consumption 604,037 594,097 1.7% 6,286,734 6,272,031 0.2% Beer Wholesale 3,505,333 3,493,714 0.3% 43,596,592 32,592,889 6.2% Cigaratte 1,168,897 1,292,413 9.6% 13,943,208 14,007,582 0.5% Distilled Spirits Case Sales 6,324 6,120 3.3% 81,922 82,529 0.7% Distilled Spirits Consumptic 635,259 555,233 14,4% 8,266,005 8,184,798 1.0% Distilled Spirits Onsumptic 635,259 555,233 14,4% 8,266,005 8,184,798 1.0% Distilled Spirits Onsumptic 11,827,749 9,594,975 23,3% 105,102,951 99,625,818 8,5% Pari-Mutuel 500,937 531,200 -5.7% 5,179,952 6,182,083 6,52% Pari-Mutuel 500,937 531,200 -5.7% 5,179,952 6,182,083 6,52% Race Track Admission 26,535 13,146 101,8% 260,232 216,615 201,8% Vine Consumption 142,021 139,691 1.7% 1,768,694 1,743,393 2,5% Vine Wholesale 519,306 475,079 9,3% 6,396,603 6,102,998 4.8% License and Privilege \$18,604,011 \$20,927,752 -11,1% \$356,591,984 \$373,309,229 4.5% Albert License Suspens 25,750 24,500 5.1% 220,800 139	TOTAL GENERAL FUND	\$638,733,253	\$642,328,011	-0.6%	\$6,560,216,551	\$6,653,897,653	-1.4%
Beer Consumption		\$607,990,520	. , , ,	0.9%	\$6,292,004,457		-1.3%
Beer Whotesale			<u> </u>			<u> </u>	
Cigarette 1,168,897 1,292,413 9.6% 13,943,208 14,007,582 0.5%	•	,	,	1.7%	, ,		
Distilled Spirits Consumption	Beer Wholesale			0.3%			6.2%
Distilled Spirits Consumptic Distilled Spirits Wholesale	•						
Distilled Spirits Wholesale 1,151,530 1,075,647 7,1% 15,129,146 44,809,730 2,2% 1,087,087,087,087,087,087,087,087,087,087	·				,		
Insurance Premium		,	,		, ,	-, - ,	
Pair-Mutuel	•						
Race Track Admission 26,535 13,146 101,8% 260,232 216,615 20,1% Sales and Use 191,470,333 187,881,752 1.9% 2,299,990,621 2,248,471,100 2.3% Wine Consumption 142,021 139,861 1.7% 1,786,984 1,743,393 2.5% Wine Wholesale 519,306 475,079 9.3% 6,396,603 6,102,998 4.8% License and Privilege \$18,604,011 \$20,927,752 -11.1% \$356,591,984 \$373,309,229 4.5% Aic. Bev. License Suspensi 25,750 24,500 5.1% 220,800 193,800 13.9% Corporation Licenses 12,509,676 12,461,128 0.4% 160,160,116 141,551,402 20.3% Corporation Driganization 6,574 27,503 -76.1% 142,233 227,655 -36,6% 0.0% 11,775,51,702 20.3% 00 17,733 110,3% 017,737 110,3% 017,737 110,3% 017,737 110,3% 017,737 110,3% 017,737 110,3% 017,7					, ,		
Sales and Use							
Wine Consumption 142,021 139,681 1,7% 1,786,894 1,743,393 2.5% Wine Wholesale 519,306 475,079 9,3% 6,396,603 6,102,998 4.8% License and Privilege \$18,604.011 \$20,927,752 -11.1% \$356,591,984 \$373,309,229 4.5% Alc. Bev. License Suspensi 25,750 24,560 5.1% 220,800 193,800 13,1% Corporation License 12,599,676 12,461,128 0.4% 160,160,116 141,553,087 13,1% Corporation Digenization 6,574 27,503 -76.1% 144,233 227,655 -36,6% Ocupational Licenses 62,175 43,038 44.5% 226,609 107,737 110,3% Oil Production 259,563 310,665 -16.4% 2,590,722 3,358,036 -22,90 Driver License Fees 44,422 39,442 12,6% 50,549,169 49,610,220 1,9 Millerals Severance 974,255 1,147,705 -16,1% 12,355,174 12,710,667			,		,	,	
License and Privilege							
License and Privilege	·		,		, ,		
Alc. Bev. Licenes Suspensi 25,750 24,500 51% 220,800 193,800 13.9% Coal Severance 12,509,676 12,4611,128 0.4% 160,160,116 141,553,087 31,19% Corporation License 3,729,075 4,331,228 -13.9% 117,500,770 147,515,402 -20.3% Corporation Organization 6,574 27,503 -76.1% 144,233 227,655 -36.6% Cocupational Licenses 62,175 43,038 44.5% 226,609 107,737 110,3% Oil Production 259,563 310,665 -16.4% 2,590,722 3,358,036 -22.9% Race Track License 13,850 0	Wine Wholesale	519,306	475,079	9.3%	6,396,603	6,102,998	4.8%
Coal Severance 12,509,676 12,461,128 0.4% 160,160,116 141,553,087 13,1% Corporation Licenses 3,729,075 4,331,228 -13,9% 117,500,770 147,515,402 -20,3% Corporation Crganization 6,574 27,503 -76,1% 1144,233 227,655 -36,6% Oil Production 259,563 310,665 -16,4% 2,590,722 3,358,036 229,8% Race Track License 13,850 0 37,423 320,800 -88,3% Bank Franchise Tax 249,090 1,053,408 -76,4% 50,549,169 49,610,220 1,9% Driver License Fees 44,422 39,442 12,26% 505,187 391,939 28,9% Minerals Severance 974,255 1,147,705 -15,1% 12,301,781 17,319,885 -29,0% Corporation 8354,751,209 3354,993,029 -0.1% \$2,909,863,799 \$3,068,472,461 -5.2% Corporation 82,853,649 78,893,947 5.0% 207,353,777 289,931,017							
Corporation License	·						
Corporation Organization 6,574 27,503 -76.1% 144,233 227,655 36.6% Occupational Licenses 62,175 43,038 44,5% 226,609 107,737 110.3% Oil Production 259,563 310,665 -16.4% 2,590,722 3,358,036 -22.9% Race Track License 13,850 0 37,423 320,800 -88.3% Bank Franchise Tax 249,090 1,053,408 -76.4% 50,549,169 49,610,220 1.9% Driver License Fees 44,422 39,442 12.6% 505,187 391,939 28.9% Mileral Severance 724,255 1,147,705 15.1% 12,351,778 171,0667 -2.8% Natural Gas Severance 729,580 1,489,135 -51.0% 12,301,781 17,319,885 -29.0% Income \$354,751,209 \$354,993,029 -0.1% \$2,909,863,799 \$3,068,472,461 -5.2% Corporation 82,853,649 78,893,947 5.0% 2073,53,777 289,931,017 -28.5%					,, -		
Occupational Licenses 62,175 43,038 44.5% 226,609 107,737 110,3% Oil Production 259,563 30,665 -16.4% 2,590,722 3,358,036 -22.9% Race Track License 13,850 0						, ,	
Oil Production 259,563 310,665 -16.4% 2,590,722 3,358,036 -22.9% Race Track License 13,850 0 0 37,423 320,800 -88.3% Bank Franchise Tax 249,090 1,053,408 -76.4% 50,549,169 49,610,220 1.9% Driver License Fees 44,422 39,442 12.6% 505,187 391,939 28.9% Minerals Severance 729,580 1,489,135 -51.0% 12,301,781 17,319,885 -29.0% Income \$354,751,209 \$354,993,029 -0.1% \$2,909,863,799 \$3,068,472,461 -5.2% Corporation 82,853,649 78,893,947 5.0% 207,353,777 289,931,017 -28.5% Individual 271,897,560 276,099,082 -1.5% 2,702,510,022 2,778,541,444 -2.7% Property \$17,269,269 \$9,301,939 85.7% \$433,029,587 \$407,494,858 6.3% Bank Deposits 9,834 0 1.5% 460,334 412,646 11					,		
Race Track License 13,850 0	•						
Bank Franchise Tax			,				
Driver License Fees			-				
Minerals Severance 974,255 1,147,705 -15.1% 12,355,174 12,710,667 -2.8% Natural Gas Severance 729,580 1,489,135 -51.0% 12,301,781 17,319,885 -29.0% Income \$354,751,209 \$354,993,029 -0.1% \$2,909,863,799 \$3,068,472,461 -5.2% Corporation 82,853,649 78,893,947 5.0% 207,353,777 289,931,017 -28.5% Individual 271,897,560 276,099,082 -1.5% 2,702,510,022 2,778,541,444 -2.7% Property \$17,269,269 \$9,301,939 85.7% \$433,029,587 \$407,494,858 6.3% Bank Deposits 9,834 0			, ,				
Natural Gas Severance 729,580 1,489,135 -51.0% 12,301,781 17,319,885 -29.0%							
Income	Minerals Severance	974,255	1,147,705	-15.1%	12,355,174	12,710,667	-2.8%
Corporation Individual 82,853,649 78,893,947 5.0% 207,353,777 289,931,017 -28.5% Individual 271,897,560 276,099,082 -1.5% 2,702,510,022 2,778,541,444 -2.7% Property \$17,269,269 \$9,301,939 85.7% \$433,029,587 \$407,494,858 6.3% Bank Deposits 9,834 0 460,334 412,646 11.6% Building & Loan Association Distilled Spirits 0 493 363,410 360,248 0.9% General - Intangible 37,207 36,469 2.0% 23,113,567 22,551,153 2.5% General - Real 256,606 369,817 -30.6% 179,678,050 171,524,695 4.8% General - Tangible 7,668,827 1,092,262 602.1% 151,308,795 140,466,295 7.7% Omitted & Delinquent 5,177,267 1,147,909 351.0% 25,649,592 20,605,462 24.5% Public Service 1,905,250 4,621,246 -58.8% 49,991,359 48,883,9	Natural Gas Severance	729,580	1,489,135	-51.0%	12,301,781	17,319,885	-29.0%
Corporation Individual 82,853,649 78,893,947 5.0% 207,353,777 289,931,017 -28.5% Individual 271,897,560 276,099,082 -1.5% 2,702,510,022 2,778,541,444 -2.7% Property \$17,269,269 \$9,301,939 85.7% \$433,029,587 \$407,494,858 6.3% Bank Deposits 9,834 0 460,334 412,646 11.6% Building & Loan Association Distilled Spirits 0 493 363,410 360,248 0.9% General - Intangible 37,207 36,469 2.0% 23,113,567 22,551,153 2.5% General - Real 256,606 369,817 -30.6% 179,678,050 171,524,695 4.8% General - Tangible 7,668,827 1,092,262 602.1% 151,308,795 140,466,295 7.7% Omitted & Delinquent 5,177,267 1,147,909 351.0% 25,649,592 20,605,462 24.5% Public Service 1,905,250 4,621,246 -58.8% 49,991,359 48,883,9	Income	\$354.751.209	\$354.993.029	-0.1%	\$2.909.863.799	\$3.068.472.461	-5.2%
Individual 271,897,560 276,099,082 -1.5% 2,702,510,022 2,778,541,444 -2.7%			<u> </u>				
Property \$17,269,269 \$9,301,939 85.7% \$433,029,587 \$407,494,858 6.3% Bank Deposits 9,834 0 460,334 412,646 11.6% Building & Loan Association 2,204,948 1,993,023 10.6% 2,249,927 2,482,623 -9.4% Distilled Spirits 0 493 363,410 360,248 0.9% General - Intangible 37,207 36,469 2.0% 23,113,567 22,551,153 2.5% General - Real 256,606 369,817 -30.6% 179,678,050 171,524,695 4.8% General - Tangible 7,688,827 1,092,262 602,1% 151,308,795 140,466,295 7.7% Omitted & Delinquent 5,177,267 1,147,909 351.0% 25,649,592 20,605,462 24.5% Public Service 1,905,250 4,621,246 -58.8% 49,991,359 48,883,924 2.3% Other 9,330 40,720 -77.1% 214,551 207,812 3.2%	•	, ,	, ,			, ,	
Bank Deposits 9,834 0 460,334 412,646 11.6% Building & Loan Association 2,204,948 1,993,023 10.6% 2,249,927 2,482,623 -9,4% Distilled Spirits 0 493 363,410 360,248 0.9% General - Intangible 37,207 36,469 2.0% 23,113,567 22,551,153 2.5% General - Real 256,606 369,817 -30.6% 179,678,050 171,524,695 4.8% General - Tangible 7,668,827 1,092,262 602.1% 151,308,795 140,466,295 7.7% Omitted & Delinquent 5,177,267 1,147,909 351.0% 25,649,592 20,605,462 24.5% Public Service 1,905,250 4,621,246 -58.8% 49,991,359 48,883,924 2.3% Other 9,330 40,720 -77.1% 214,551 207,812 3.2% Inheritance 4,564,784 10,757,249 -57.6% 83,359,872 83,461,499 -0.1% <							
Building & Loan Association 2,204,948 1,993,023 10.6% 2,249,927 2,482,623 -9.4% Distilled Spirits 0 493 363,410 360,248 0.9% General - Intangible 37,207 36,469 2.0% 23,113,567 22,551,153 2.5% General - Real 256,606 369,817 -30.6% 179,678,050 171,524,695 4.8% General - Tangible 7,668,827 1,092,262 602.1% 151,308,795 140,466,295 7.7% Omitted & Delinquent 5,177,267 1,147,909 351.0% 25,649,592 20,605,462 24.5% Public Service 1,905,250 4,621,246 -58.8% 49,991,359 48,883,924 2.3% Other 9,330 40,720 -77.1% 214,551 207,812 3.2% Inheritance 4,564,784 10,757,249 -57.6% 83,359,872 83,461,499 -0.1% Miscellaneous \$1,242,987 \$834,007 49.0% \$12,138,263 \$9,697,606 25.2% <td>Property</td> <td>\$17,269,269</td> <td>\$9,301,939</td> <td>85.7%</td> <td>\$433,029,587</td> <td>\$407,494,858</td> <td>6.3%</td>	Property	\$17,269,269	\$9,301,939	85.7%	\$433,029,587	\$407,494,858	6.3%
Distilled Spirits 0 493 363,410 360,248 0.9% General - Intangible 37,207 36,469 2.0% 23,113,567 22,551,153 2.5% General - Real 256,606 369,817 -30.6% 179,678,050 171,524,695 4.8% General - Tangible 7,668,827 1,092,262 602.1% 151,308,795 140,466,295 7.7% Omitted & Delinquent 5,177,267 1,147,909 351.0% 25,649,592 20,605,462 24.5% Public Service 1,905,250 4,621,246 -58.8% 49,991,359 48,883,924 2.3% Other 9,330 40,720 -77.1% 214,551 207,812 3.2% Inheritance 4,564,784 10,757,249 -57.6% 83,359,872 83,461,499 -0.1% Miscellaneous \$1,242,987 \$834,007 49.0% \$12,138,263 \$9,697,606 25.2% Legal Process \$659,519 \$348,910 89.0% \$5,263,021 \$3,597,385 46.3%	Bank Deposits	9,834	0		460,334	412,646	11.6%
General - Intangible 37,207 36,469 2.0% 23,113,567 22,551,153 2.5% General - Real 256,606 369,817 -30.6% 179,678,050 171,524,695 4.8% General - Tangible 7,668,827 1,092,262 602.1% 151,308,795 140,466,295 7.7% Omitted & Delinquent 5,177,267 1,147,909 351.0% 25,649,592 20,605,462 24.5% Public Service 1,905,250 4,621,246 -58.8% 49,991,359 48,883,924 2.3% Other 9,330 40,720 -77.1% 214,551 207,812 3.2% Inheritance 4,564,784 10,757,249 -57.6% 83,359,872 83,461,499 -0.1% Miscellaneous \$1,242,987 \$834,007 49.0% \$12,138,263 \$9,697,606 25.2% Legal Process \$659,519 \$348,910 89.0% \$5,263,021 \$3,597,385 46.3% T. V. A. In Lieu Payments 583,187 482,598 20.8% 6,814,492 6,046,676 12.7% </td <td>Building & Loan Association</td> <td>2,204,948</td> <td>1,993,023</td> <td>10.6%</td> <td>2,249,927</td> <td>2,482,623</td> <td>-9.4%</td>	Building & Loan Association	2,204,948	1,993,023	10.6%	2,249,927	2,482,623	-9.4%
General - Real 255,606 369,817 -30.6% 179,678,050 171,524,695 4.8% General - Tangible 7,668,827 1,092,262 602.1% 151,308,795 140,466,295 7.7% Omitted & Delinquent 5,177,267 1,147,909 351.0% 25,649,592 20,605,462 24.5% Public Service 1,905,250 4,621,246 -58.8% 49,991,359 48,883,924 2.3% Other 9,330 40,720 -77.1% 214,551 207,812 3.2% Inheritance 4,564,784 10,757,249 -57.6% 83,359,872 83,461,499 -0.1% Miscellaneous \$1,242,987 \$834,007 49.0% \$12,138,263 \$9,697,606 25.2% Legal Process \$659,519 \$348,910 89.0% \$5,263,021 \$3,597,385 46.3% T. V. A. In Lieu Payments 583,187 482,598 20.8% 6,814,492 6,046,676 12.7% Other 281 2,499 -88.8% 60,750 53,545 13.5%	Distilled Spirits	0	493		363,410	360,248	0.9%
General - Tangible 7,668,827 1,092,262 602.1% 151,308,795 140,466,295 7.7% Omitted & Delinquent 5,177,267 1,147,909 351.0% 25,649,592 20,605,462 24.5% Public Service 1,905,250 4,621,246 -58.8% 49,991,359 48,883,924 2.3% Other 9,330 40,720 -77.1% 214,551 207,812 3.2% Inheritance 4,564,784 10,757,249 -57.6% 83,359,872 83,461,499 -0.1% Miscellaneous \$1,242,987 \$834,007 49.0% \$12,138,263 \$9,697,606 25.2% Legal Process \$659,519 \$348,910 89.0% \$5,263,021 \$3,597,385 46.3% T. V. A. In Lieu Payments 583,187 482,598 20.8% 6,814,492 6,046,676 12.7% Other 281 2,499 -88.8% 60,750 53,545 13.5% Nontax Receipts 30,675,025 38,322,673 -20.0% 260,466,324 266,792,632 -2.4%	General - Intangible	37,207	36,469	2.0%	23,113,567	22,551,153	2.5%
Omitted & Delinquent 5,177,267 1,147,909 351.0% 25,649,592 20,605,462 24.5% Public Service 1,905,250 4,621,246 -58.8% 49,991,359 48,883,924 2.3% Other 9,330 40,720 -77.1% 214,551 207,812 3.2% Inheritance 4,564,784 10,757,249 -57.6% 83,359,872 83,461,499 -0.1% Miscellaneous \$1,242,987 \$834,007 49.0% \$12,138,263 \$9,697,606 25.2% Legal Process \$659,519 \$348,910 89.0% \$5,263,021 \$3,597,385 46.3% T. V. A. In Lieu Payments 583,187 482,598 20.8% 6,814,492 6,046,676 12.7% Other 281 2,499 -88.8% 60,750 53,545 13.5% Nontax Receipts 30,675,025 38,322,673 -20.0% 260,466,324 266,792,632 -2.4% Departmental Fees \$1,970,324 \$1,000,256 97.0% \$19,570,116 \$17,062,102 14.7%	General - Real	256,606	369,817	-30.6%	179,678,050	171,524,695	4.8%
Public Service 1,905,250 4,621,246 -58.8% 49,991,359 48,883,924 2.3% Other 9,330 40,720 -77.1% 214,551 207,812 3.2% Inheritance 4,564,784 10,757,249 -57.6% 83,359,872 83,461,499 -0.1% Miscellaneous \$1,242,987 \$834,007 49.0% \$12,138,263 \$9,697,606 25.2% Legal Process \$659,519 \$348,910 89.0% \$5,263,021 \$3,597,385 46.3% T. V. A. In Lieu Payments 583,187 482,598 20.8% 6,814,492 6,046,676 12.7% Other 281 2,499 -88.8% 60,750 53,545 13.5% Nontax Receipts 30,675,025 38,322,673 -20.0% 260,466,324 266,792,632 -2.4% Departmental Fees \$1,970,324 \$1,000,256 97.0% \$19,570,116 \$17,062,102 14.7% PSC Assessment Fee 8,821,397 9,380,755 -6.0% 10,455,826 12,598,397 -17.0%	General - Tangible	7,668,827	1,092,262	602.1%	151,308,795	140,466,295	7.7%
Other 9,330 40,720 -77.1% 214,551 207,812 3.2% Inheritance 4,564,784 10,757,249 -57.6% 83,359,872 83,461,499 -0.1% Miscellaneous \$1,242,987 \$834,007 49.0% \$12,138,263 \$9,697,606 25.2% Legal Process \$659,519 \$348,910 89.0% \$5,263,021 \$3,597,385 46.3% T. V. A. In Lieu Payments 583,187 482,598 20.8% 6,814,492 6,046,676 12.7% Other 281 2,499 -88.8% 60,750 53,545 13.5% Nontax Receipts 30,675,025 38,322,673 -20.0% 260,466,324 266,792,632 -2.4% Departmental Fees \$1,970,324 \$1,000,256 97.0% \$19,570,116 \$17,062,102 14.7% PSC Assessment Fee 8,821,397 9,380,755 -6.0% 10,455,826 12,598,397 -17.0% Fines & Forfeitures 3,345,817 3,328,163 0.5% 40,069,496 40,749,856 -1.7%	Omitted & Delinquent	5,177,267	1,147,909	351.0%	25,649,592	20,605,462	24.5%
Inheritance 4,564,784 10,757,249 -57.6% 83,359,872 83,461,499 -0.1% Miscellaneous \$1,242,987 \$834,007 49.0% \$12,138,263 \$9,697,606 25.2% Legal Process \$659,519 \$348,910 89.0% \$5,263,021 \$3,597,385 46.3% T. V. A. In Lieu Payments 583,187 482,598 20.8% 6,814,492 6,046,676 12.7% Other 281 2,499 -88.8% 60,750 53,545 13.5% Nontax Receipts 30,675,025 38,322,673 -20.0% 260,466,324 266,792,632 -2.4% Departmental Fees \$1,970,324 \$1,000,256 97.0% \$19,570,116 \$17,062,102 14.7% PSC Assessment Fee 8,821,397 9,380,755 -6.0% 10,455,826 12,598,397 -17.0% Fines & Forfeitures 3,345,817 3,328,163 0.5% 40,069,496 40,749,856 -1.7% Interest on Investments 194,849 9,295,773 -97.9% 13,342,627 28,217,850	Public Service	1,905,250	4,621,246	-58.8%	49,991,359	48,883,924	2.3%
Miscellaneous \$1,242,987 \$834,007 49.0% \$12,138,263 \$9,697,606 25.2% Legal Process \$659,519 \$348,910 89.0% \$5,263,021 \$3,597,385 46.3% T. V. A. In Lieu Payments 583,187 482,598 20.8% 6,814,492 6,046,676 12.7% Other 281 2,499 -88.8% 60,750 53,545 13.5% Nontax Receipts 30,675,025 38,322,673 -20.0% 260,466,324 266,792,632 -2.4% Departmental Fees \$1,970,324 \$1,000,256 97.0% \$19,570,116 \$17,062,102 14.7% PSC Assessment Fee 8,821,397 9,380,755 -6.0% 10,455,826 12,598,397 -17.0% Fines & Forfeitures 3,345,817 3,328,163 0.5% 40,069,496 40,749,856 -1.7% Interest on Investments 194,849 9,295,773 -97.9% 13,342,627 28,217,850 -52.7% Lottery 16,000,000 13,000,000 23.1% 169,000,000 157,030,000	Other	9,330	40,720	-77.1%	214,551	207,812	3.2%
Legal Process \$659,519 \$349,910 89.0% \$5,263,021 \$3,597,385 46.3% T. V. A. In Lieu Payments 583,187 482,598 20.8% 6,814,492 6,046,676 12.7% Other 281 2,499 -88.8% 60,750 53,545 13.5% Nontax Receipts 30,675,025 38,322,673 -20.0% 260,466,324 266,792,632 -2.4% Departmental Fees \$1,970,324 \$1,000,256 97.0% \$19,570,116 \$17,062,102 14.7% PSC Assessment Fee 8,821,397 9,380,755 -6.0% 10,455,826 12,598,397 -17.0% Fines & Forfeitures 3,345,817 3,328,163 0.5% 40,069,496 40,749,856 -1.7% Interest on Investments 194,849 9,295,773 -97.9% 13,342,627 28,217,850 -52.7% Lottery 16,000,000 13,000,000 23.1% 169,000,000 157,030,000 7.6% Miscellaneous 342,638 2,317,726 -85.2% 8,028,259 11,134,428	Inheritance	4,564,784	10,757,249	-57.6%	83,359,872	83,461,499	-0.1%
Legal Process \$659,519 \$349,910 89.0% \$5,263,021 \$3,597,385 46.3% T. V. A. In Lieu Payments 583,187 482,598 20.8% 6,814,492 6,046,676 12.7% Other 281 2,499 -88.8% 60,750 53,545 13.5% Nontax Receipts 30,675,025 38,322,673 -20.0% 260,466,324 266,792,632 -2.4% Departmental Fees \$1,970,324 \$1,000,256 97.0% \$19,570,116 \$17,062,102 14.7% PSC Assessment Fee 8,821,397 9,380,755 -6.0% 10,455,826 12,598,397 -17.0% Fines & Forfeitures 3,345,817 3,328,163 0.5% 40,069,496 40,749,856 -1.7% Interest on Investments 194,849 9,295,773 -97.9% 13,342,627 28,217,850 -52.7% Lottery 16,000,000 13,000,000 23.1% 169,000,000 157,030,000 7.6% Miscellaneous 342,638 2,317,726 -85.2% 8,028,259 11,134,428	Miscellaneous	\$1.242.987	\$834.007	49.0%	\$12.138.263	\$9.697.606	25.2%
T. V. A. In Lieu Payments 583,187 482,598 20.8% 6,814,492 6,046,676 12.7% Other 281 2,499 -88.8% 60,750 53,545 13.5% Nontax Receipts 30,675,025 38,322,673 -20.0% 260,466,324 266,792,632 -2.4% Departmental Fees \$1,970,324 \$1,000,256 97.0% \$19,570,116 \$17,062,102 14.7% PSC Assessment Fee 8,821,397 9,380,755 -6.0% 10,455,826 12,598,397 -17.0% Fines & Forfeitures 3,345,817 3,328,163 0.5% 40,069,496 40,749,856 -1.7% Interest on Investments 194,849 9,295,773 -97.9% 13,342,627 28,217,850 -52.7% Lottery 16,000,000 13,000,000 23.1% 169,000,000 157,030,000 7.6% Miscellaneous 342,638 2,317,726 -85.2% 8,028,259 11,134,428 -27.9%						. , , ,	
Other 281 2,499 -88.8% 60,750 53,545 13.5% Nontax Receipts 30,675,025 38,322,673 -20.0% 260,466,324 266,792,632 -2.4% Departmental Fees \$1,970,324 \$1,000,256 97.0% \$19,570,116 \$17,062,102 14.7% PSC Assessment Fee 8,821,397 9,380,755 -6.0% 10,455,826 12,598,397 -17.0% Fines & Forfeitures 3,345,817 3,328,163 0.5% 40,069,496 40,749,856 -1.7% Interest on Investments 194,849 9,295,773 -97.9% 13,342,627 28,217,850 -52.7% Lottery 16,000,000 13,000,000 23.1% 169,000,000 157,030,000 7.6% Miscellaneous 342,638 2,317,726 -85.2% 8,028,259 11,134,428 -27.9%							
Departmental Fees \$1,970,324 \$1,000,256 97.0% \$19,570,116 \$17,062,102 14.7% PSC Assessment Fee 8,821,397 9,380,755 -6.0% 10,455,826 12,598,397 -17.0% Fines & Forfeitures 3,345,817 3,328,163 0.5% 40,069,496 40,749,856 -1.7% Interest on Investments 194,849 9,295,773 -97.9% 13,342,627 28,217,850 -52.7% Lottery 16,000,000 13,000,000 23.1% 169,000,000 157,030,000 7.6% Miscellaneous 342,638 2,317,726 -85.2% 8,028,259 11,134,428 -27.9%							
Departmental Fees \$1,970,324 \$1,000,256 97.0% \$19,570,116 \$17,062,102 14.7% PSC Assessment Fee 8,821,397 9,380,755 -6.0% 10,455,826 12,598,397 -17.0% Fines & Forfeitures 3,345,817 3,328,163 0.5% 40,069,496 40,749,856 -1.7% Interest on Investments 194,849 9,295,773 -97.9% 13,342,627 28,217,850 -52.7% Lottery 16,000,000 13,000,000 23.1% 169,000,000 157,030,000 7.6% Miscellaneous 342,638 2,317,726 -85.2% 8,028,259 11,134,428 -27.9%	Nontax Receipts	30,675,025	38,322,673	-20.0%	260,466,324	266,792,632	-2.4%
PSC Assessment Fee 8,821,397 9,380,755 -6.0% 10,455,826 12,598,397 -17.0% Fines & Forfeitures 3,345,817 3,328,163 0.5% 40,069,496 40,749,856 -1.7% Interest on Investments 194,849 9,295,773 -97.9% 13,342,627 28,217,850 -52.7% Lottery 16,000,000 13,000,000 23.1% 169,000,000 157,030,000 7.6% Miscellaneous 342,638 2,317,726 -85.2% 8,028,259 11,134,428 -27.9%	·						
Fines & Forfeitures 3,345,817 3,328,163 0.5% 40,069,496 40,749,856 -1.7% Interest on Investments 194,849 9,295,773 -97.9% 13,342,627 28,217,850 -52.7% Lottery 16,000,000 13,000,000 23.1% 169,000,000 157,030,000 7.6% Miscellaneous 342,638 2,317,726 -85.2% 8,028,259 11,134,428 -27.9%							
Interest on Investments 194,849 9,295,773 -97.9% 13,342,627 28,217,850 -52.7% Lottery 16,000,000 13,000,000 23.1% 169,000,000 157,030,000 7.6% Miscellaneous 342,638 2,317,726 -85.2% 8,028,259 11,134,428 -27.9%					, ,		
Lottery 16,000,000 13,000,000 23.1% 169,000,000 157,030,000 7.6% Miscellaneous 342,638 2,317,726 -85.2% 8,028,259 11,134,428 -27.9%					, ,		
Miscellaneous 342,638 2,317,726 -85.2% 8,028,259 11,134,428 -27.9%							
Redeposit of State Funds \$67,708 \$1,528,235 -95.6% \$7,745,769 \$9,187,802 -15.7%							
	Redeposit of State Funds	\$67,708	\$1,528,235	-95.6%	\$7,745,769	\$9,187,802	-15.7%

2. ROAD FUND REVENUE

	JUNE			JULY THROUGH JUNE			
	<u>2002</u>	2001	% Change	2001-2002	2000-2001	% Change	
TOTAL STATE ROAD FUND	\$102,484,707	\$91,335,504	12.2%	\$1,119,005,317	\$1,064,181,565	5.2%	
Tax Receipts-	\$93,155,324	\$80,802,425	15.3%	1,052,848,911	992,142,884	6.1%	
Sales and Gross Receipts	82,198,146	73,954,460	11.1%	873,623,010	821,552,966	6.3%	
Motor Fuels Taxes	\$42,312,338	\$34,957,953	21.0%	\$429,812,296	\$408,801,115	5.1%	
Motor Fuels Use & Surtax	\$2,406,442	\$2,172,463	10.8%	14,124,035	15,492,738	-8.8%	
Truck Trip Permits (fuel)	\$35,080	\$42,040	-16.6%	\$383,460	\$447,020	-14.2%	
Motor Vehicle Usage	37,444,286	36,782,005	1.8%	429,303,220	396,812,093	8.2%	
License and Privilege	10,957,178	6,847,965	60.0%	179,225,901	170,589,918	5.1%	
Motor Vehicles	8,966,759	4,799,725	86.8%	84,510,332	76,861,958	10.0%	
Motor Vehicle Operators	470,545	549,768	-14.4%	5,564,009	5,592,769	-0.5%	
Weight Distance	\$856,551	\$544,156	57.4%	\$75,265,639	\$75,170,141	0.1%	
Truck Decal Fees	32,077	46,395	-30.9%	807,089	727,675	10.9%	
Other Special Fees	631,246	907,921	-30.5%	13,078,832	12,237,376	6.9%	
Nontax Receipts	9,396,577	10,256,880	-8.4%	64,071,745	69,204,781	-7.4%	
Departmental Fees	1,384,207	1,293,861	7.0%	15,137,452	13,772,863	9.9%	
In Lieu of Traffic Fines	130,726	181,815	-28.1%	1,960,687	2,005,215	-2.2%	
Highway Tolls	\$1,198,866	\$1,061,338	13.0%	\$13,785,486	\$12,410,901	11.1%	
Investment Income	6,642,960	7,656,158	-13.2%	32,156,652	40,187,239	-20.0%	
Miscellaneous	39,819	63,706	-37.5%	1,031,468	828,562	24.5%	
Redeposit of State Funds	(\$67,194)	\$276,199		\$2,084,661	\$2,833,900	-26.4%	

Investment income for General Fund and Road Fund prior period -year to date- is correct.

An electronic version of this report is available for viewing and downloading in PDF format at the Finance and Administration Cabinet's web site. To access this report, set your browser to http://www.state.ky.us/agencies/finance/tax.htm.